



OLLI 2010

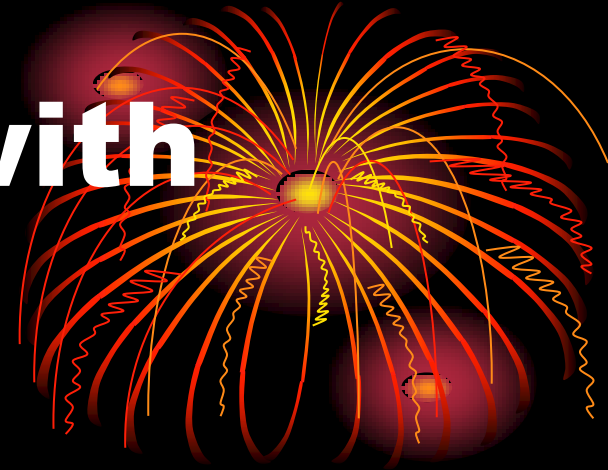
It keeps getting better!

Growing and Changing



- **904 members**
- **111 members in Loudoun area**
- **244 members in Reston/Western Fairfax**
- **825 taking courses at one or more location (increasingly on the same day)**
- **68% registered online**
- **Online voting and surveys**
- **More staff support for Reston/Loudoun programming and off-campus classes**

Our relationship with George Mason



What we get:

- **Provision of the facilities and land**
- **Maintenance, cleaning, and repair – over \$57,000 value in 2009**
- **Benefits such as reduced rates on fitness facilities and performances, use of library services**
- **New partnerships with English and Psychology Departments**
- **68 George Mason faculty presenters**

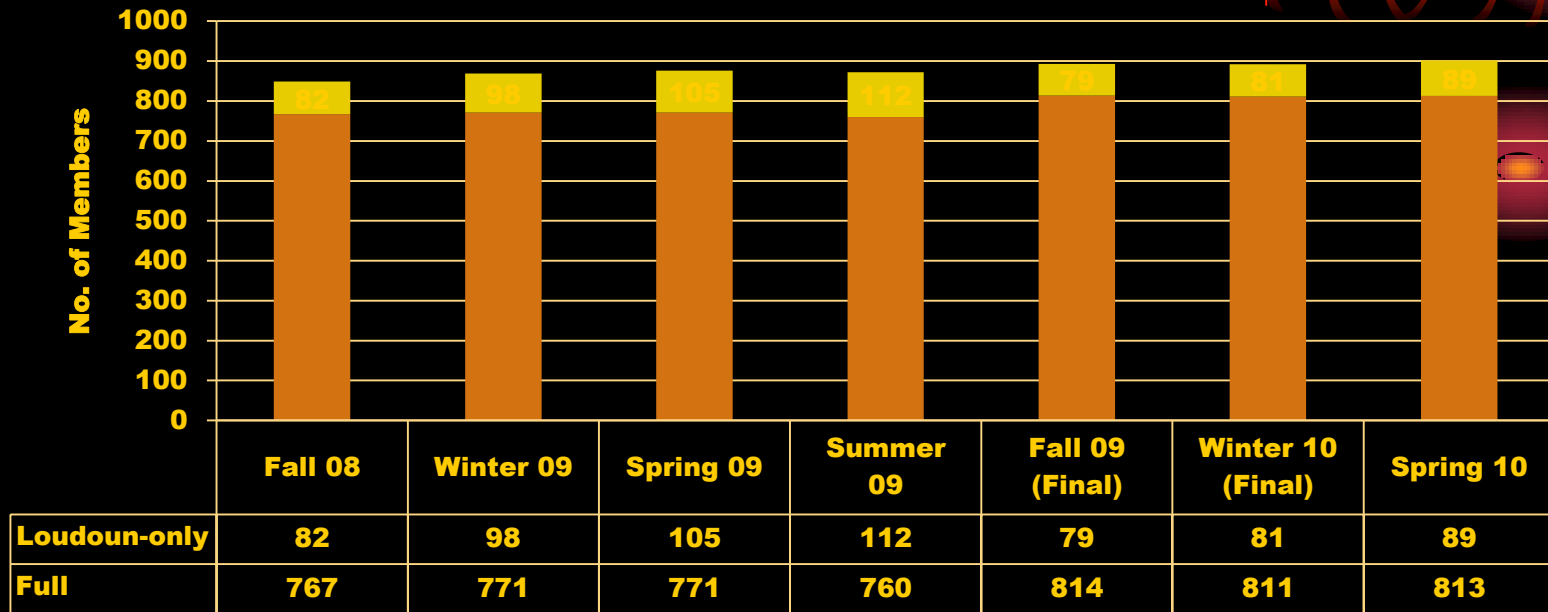
What we give:

- **OLLI Scholarships – 13 Mason students**
- **Fall for the Book – donation and support**
- **Membership on GMU advisory boards**
- **\$1 million Osher endowment to Mason Foundation**

OLLI MEMBERSHIP GROWTH



Membership Growth Trends

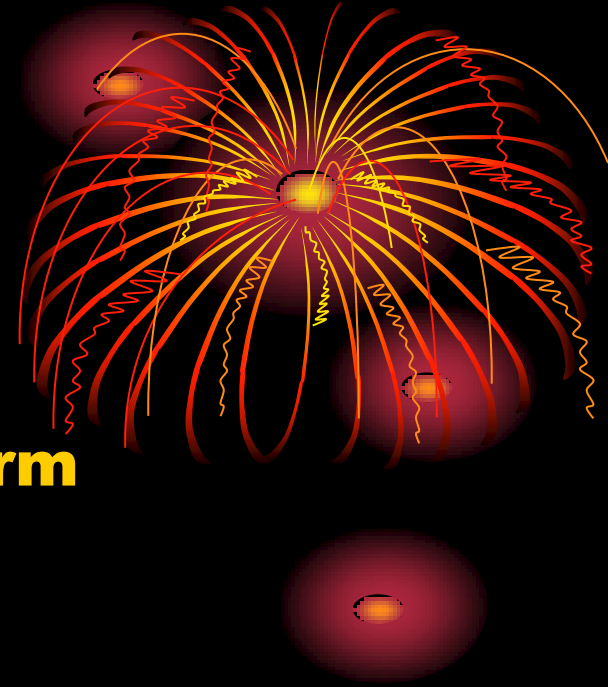


OLLI Term

■ Full ■ Loudoun-only

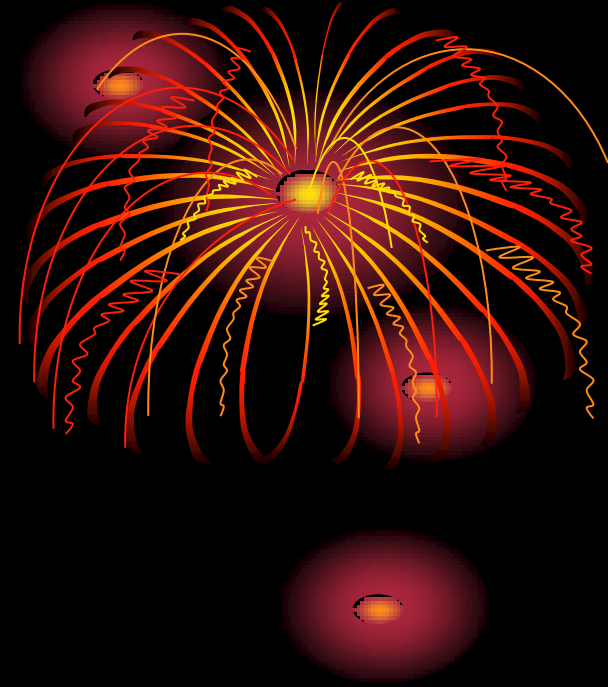
The Program

- **116 selections in the spring term**
- **321 courses annually**
- **32 special events**
- **23 trips**
- **12 clubs (Computer Users, Book, History, Fiction Writers, Poetry, Bridge, Recorder Consort, Homer, Drama, Photography)**



The “OLLI Way”

- **Peer Leadership**
- **Peer Teaching**
- **Peer Learning**
- **Volunteerism at its best**



Pathways to the Future



Report of the OLLI Planning Committee

Strategic recommendations for...

- **Program**
 - **Facilities**
 - **Finances**
 - **Membership**
 - **Organization**
- 

“Advancing” with Pathways



**Board retreat -- “Advance” --for
held on October 23rd**

RESULTS:

**1) Creation of new Facilities
Committee**

2) Task Forces:

- **Program**
- **Organization**

Task Force -- Program

- **Developed the “Program Development Survey”**
- **Almost 300 responses**
- **Volunteers currently following up to each response**
- **Experienced teachers and coordinators will make personal appeals in classes.**
- **Training and support for teachers will be consistently provided**



The Program:

Strong, but fragile



- **98% of OLLI courses and activities are developed or coordinated by members**
- **50% of OLLI courses and activities are led or taught by members**
- **Every member can contribute his/her talents and interests**
- **Resource groups need more workers**

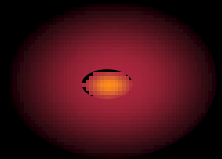
Task Force -- Organization



Examined the size of the Board of Directors

- **Board did not accept the recommendation for a gradual reduction to 15 directors**

Examined structure and functions of committees

- **Added Public Relations Committee to focus on recruitment**
 - **Added Member Services Committee to focus on member satisfaction**
 - **Renamed Planning committee the “Strategic” Planning Committee**
 - **Eliminated the Program Review Committee and gave its functions to the Strategic Planning Committee**
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Facilities

- **New Facilities committee looking at needs for parking, classrooms, storage, socialization, and technology**
- **Audio-Visual enhancements at all three sites: microphones, new laptop computers**



Web Technology – Exploring New Frontiers

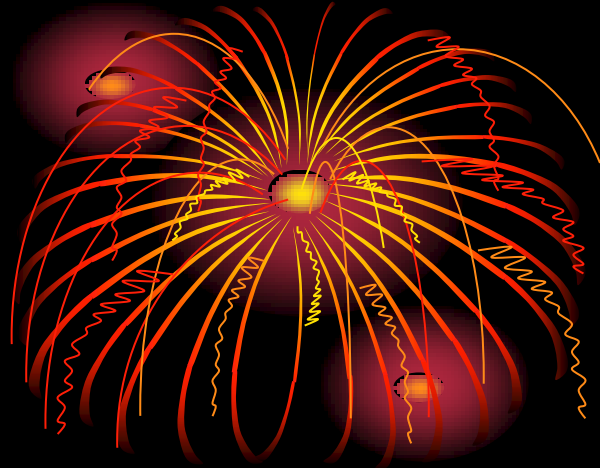


- **Doc Store** <http://www.olligmu.org/~docstore/>
- **Bulletin Board** <http://www.oli.gmu.edu/bullboard.htm>
- **E News enhancements**
<http://www.oli.gmu.edu/enews15-10.htm>
- **Voting and Surveys**
<http://www.olliatgmu.org/Default.aspx>
- **Silent Auction** <http://www.olligmu.org/Auction10/index.htm>
- **Videoconferencing**

The challenges we face ...



- **“Additional faces” for program development and teaching**
- **Preparing for growth in western Fairfax and Loudoun**
- **Parking and storage needs at Tallwood**
- **Technology equipment and services that give access to all members**
- **Paying for enhancements and services while minimizing dues increases**



Great minds never stop learning