

2014 Annual Meeting  
Osher Lifelong Learning Institute  
at George Mason University

---

OLLI Mason State of the Institute

Jennifer Disano, Executive Director, OLLI

# The OLLI Mason Structure

- Volunteers make OLLI work; like a clock with intricate parts, each member contributes their unique and essential tool to the design and together create an amazing result.



# The Mason Connection

- Affiliation Agreement
  - Space
    - Tallwood
    - Loudoun
  - Benefits
    - Library
    - Fitness
  - Programming
    - Professors
    - Students
- OLLI Volunteerism at GMU
  - Advisory groups and Boards
  - Donors



# Giving is the OLLI Way



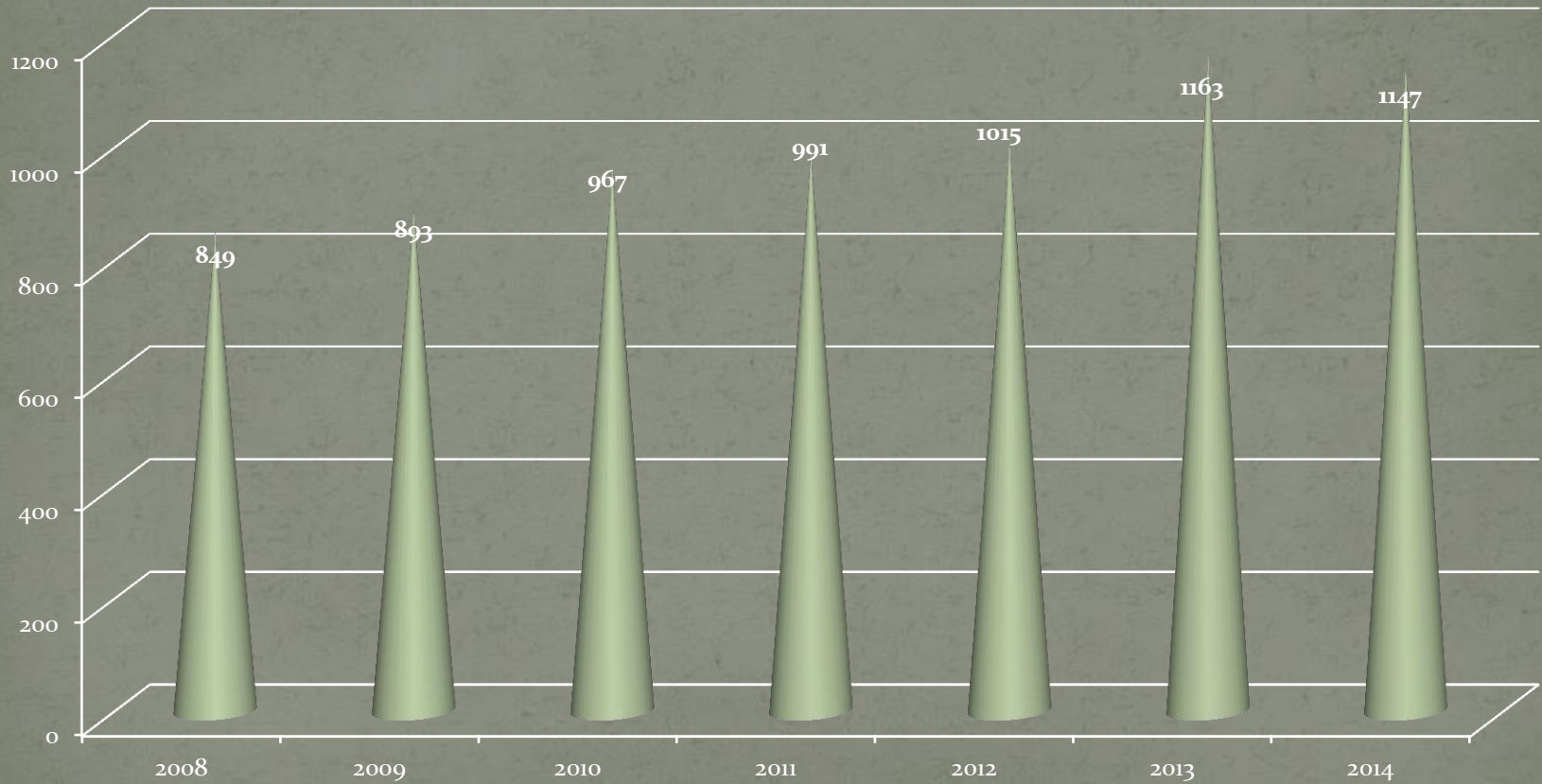
\$16,000 Scholarship Donations from Friends of OLLI 2014  
20 Mason Scholarship Recipients

# Current OLLI Membership

1147

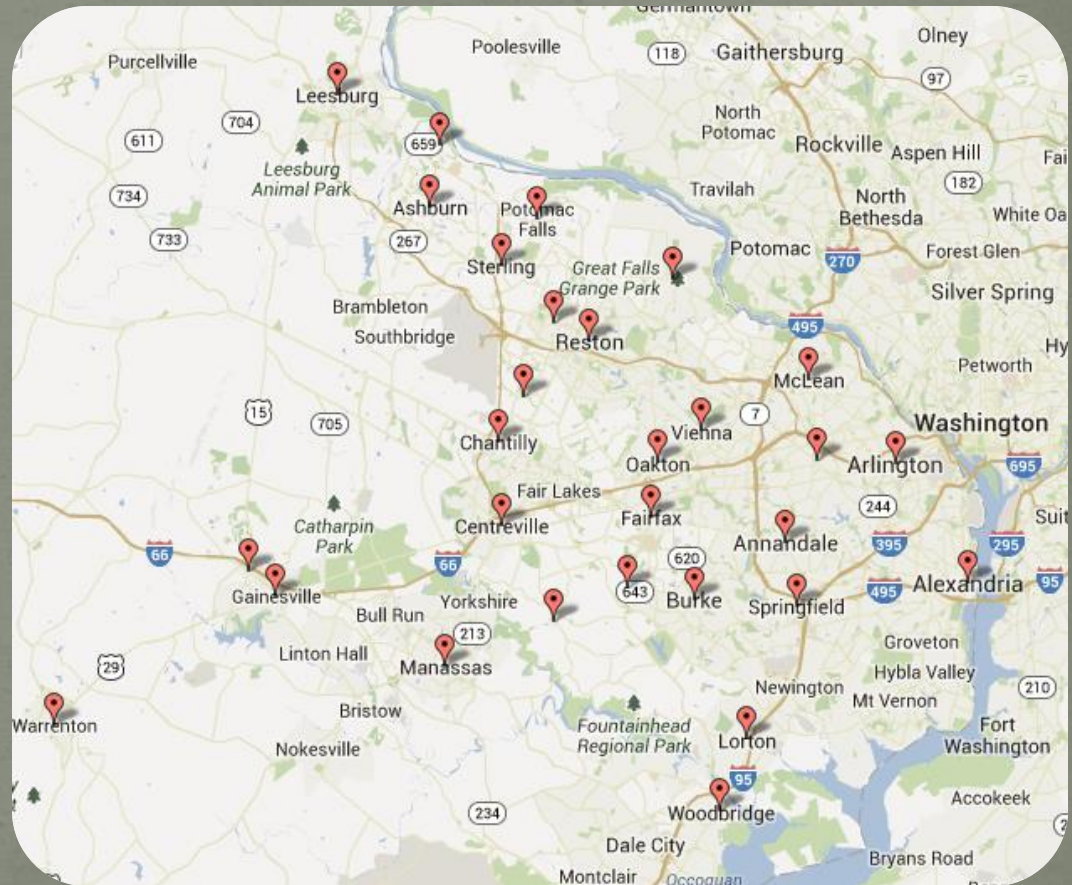
# Growth over time

## Membership Growth 2008-2014



# Membership Residence

- Home Campus
  - Tallwood: 800
  - Reston: 300
  - Loudoun: 100



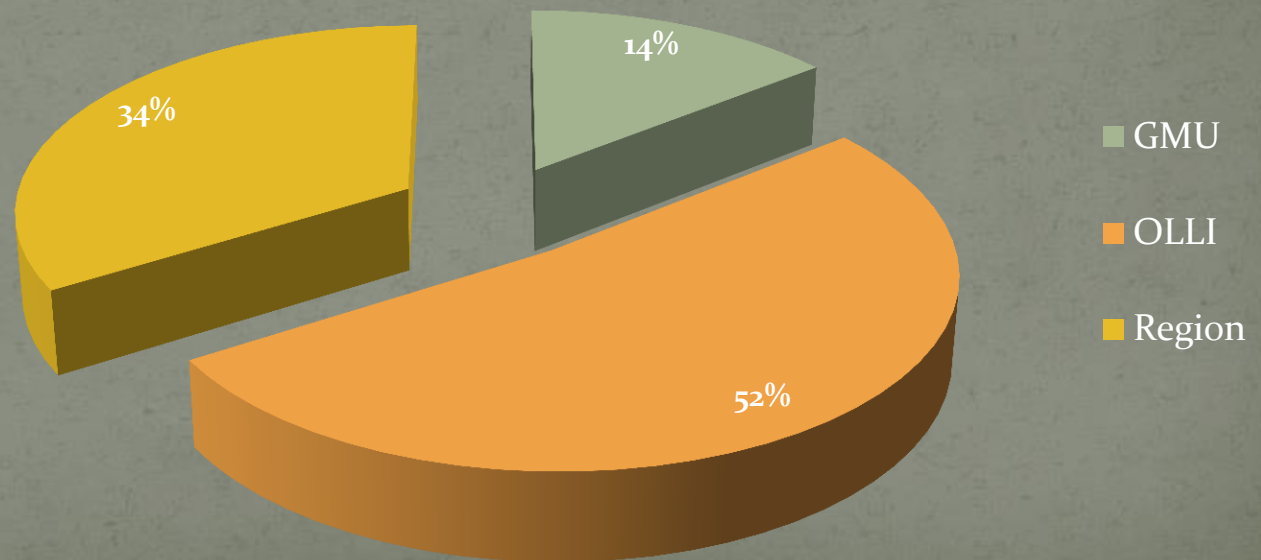
# OLLI Campuses by Location

- Tallwood
  - Major issue is Space
    - Off site venues rented for overflow
- Reston
  - Major issue is Parking lot congestion
    - Continual announcements on parking at UCP
- Loudoun
  - Major issue is moving heartburn
    - Classes will be held at NOVA in the Summer
    - The new location at Signal Hill opens in the Fall



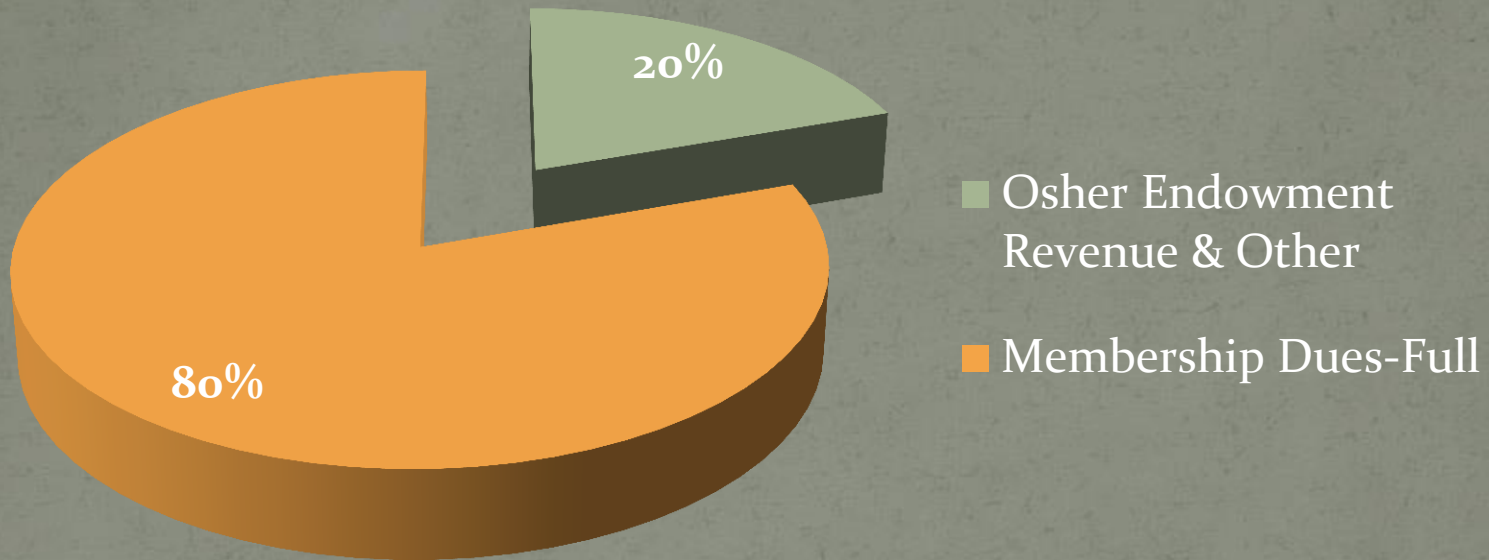
# The OLLI Program 2013-2014

- 339 courses
- 77 special events
- 29 Trips
- 77 Mason faculty made presentations

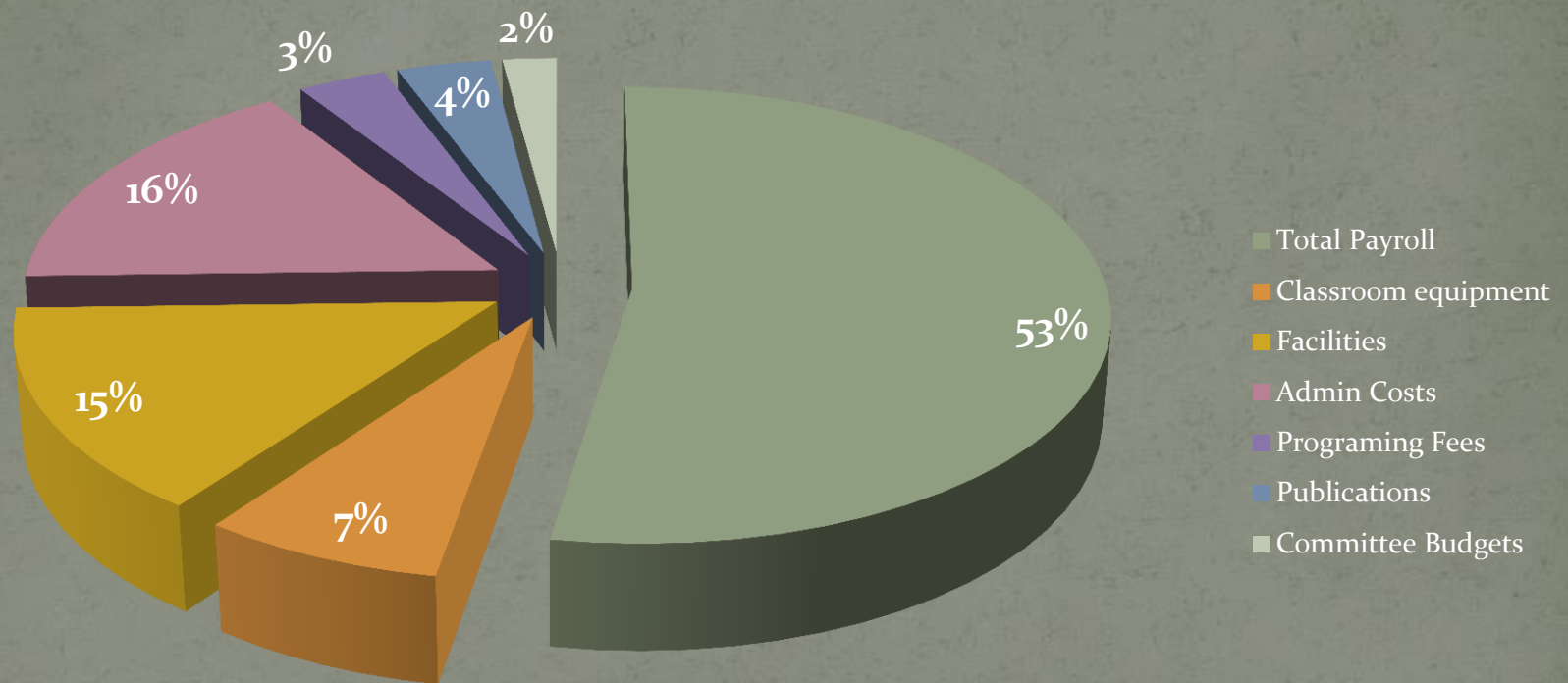


# Budget 2013

**Total Income \$477,215**



# Total Expenditures 2013



# Future

- The strategic planning committee meet regularly to plan for OLLI's future.
- The facilities committee continues to search for excellent off campus venues to support space issues at Tallwood, Reston and Loudoun campuses.
- The ED continues to meet with GMU to facilitate a smooth transition in Loudoun
- OLLI members continue to support GMU on boards and as advisors and donors; spreading the OLLI message “Giving is the OLLI way”