

2016 ANNUAL MEETING

OSHER LIFELONG LEARNING INSTITUTE
AT GEORGE MASON UNIVERSITY



OLLI MASON STATE OF THE INSTITUTE

JENNIFER DISANO, EXECUTIVE DIRECTOR, OLLI

25 YEARS OF LIFELONG LEARNING



1 donated
computer



1 borrowed
classroom



1 part-time
staffer



100 pioneering
members



25 YEARS OF LIFELONG LEARNING



Advanced equipment



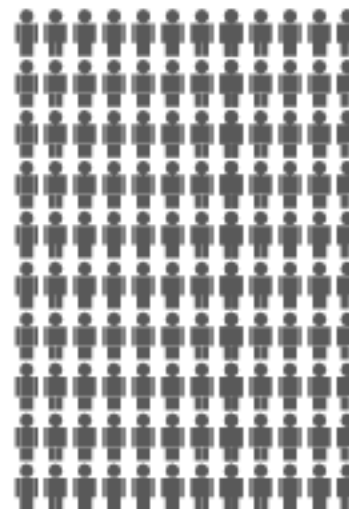
Up to 500 programs annually



100s of volunteers
17+ employees
and a director



1,200 active members



3 locations in Northern Virginia



CURRENT OLLI MEMBERSHIP

1 222

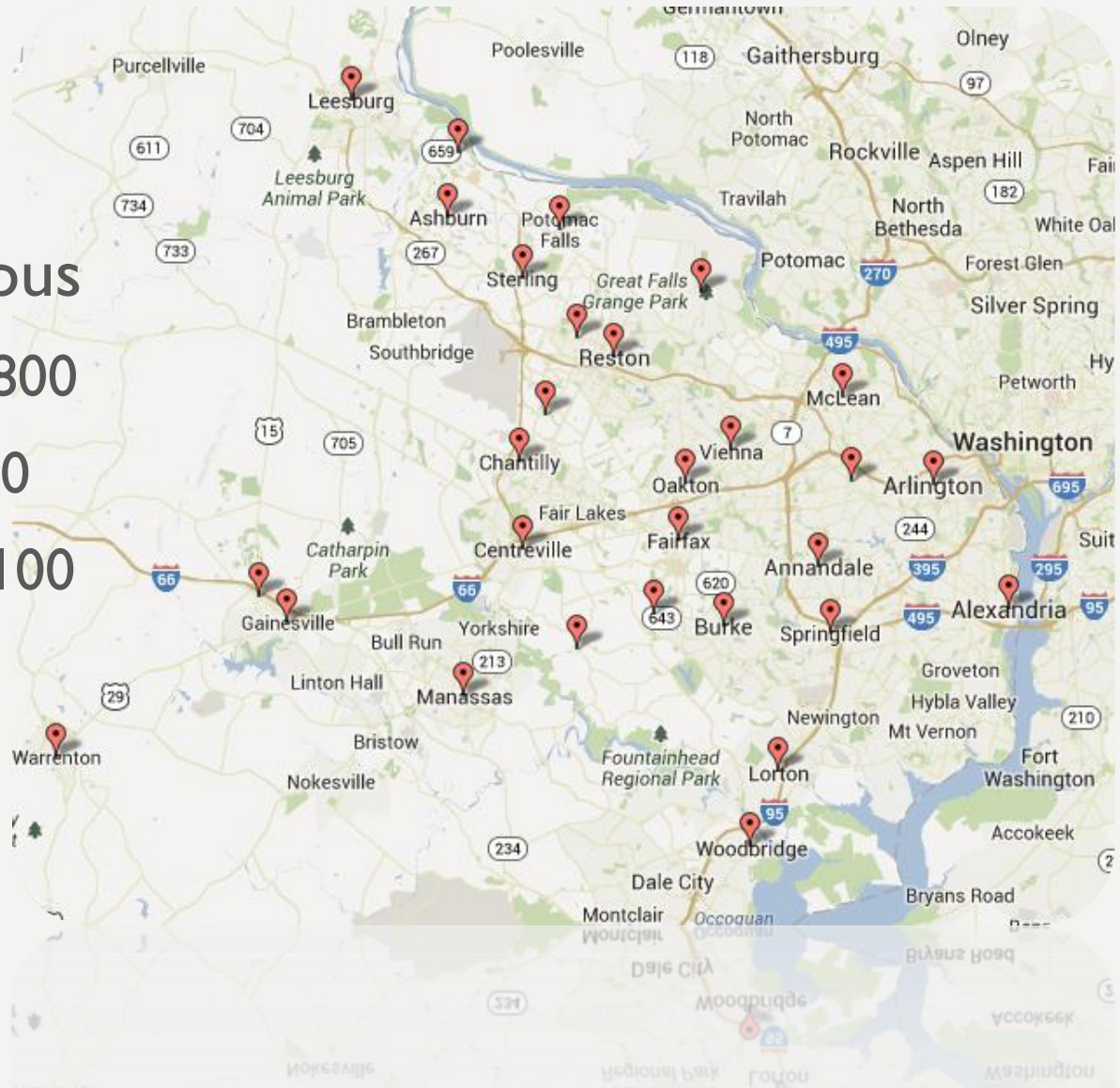
Full Dues Paying Members: **1197** Spring '16

Introductory Members: **25** Spring '16

MEMBERSHIP RESIDENCE

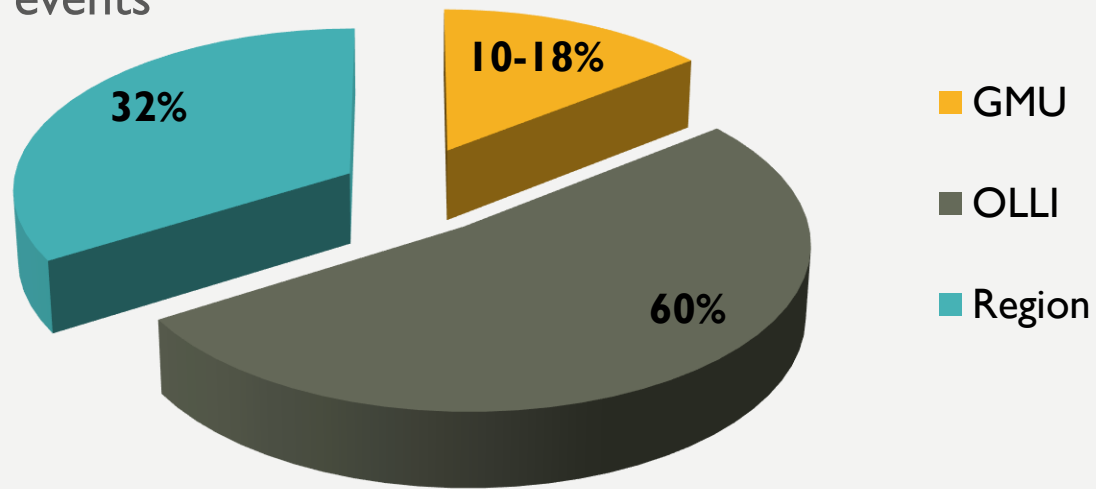
- Home Campus
 - Tallwood: 800
 - Reston: 300
 - Loudoun: 100

❖ Approximations



THE OLLI PROGRAM 2015

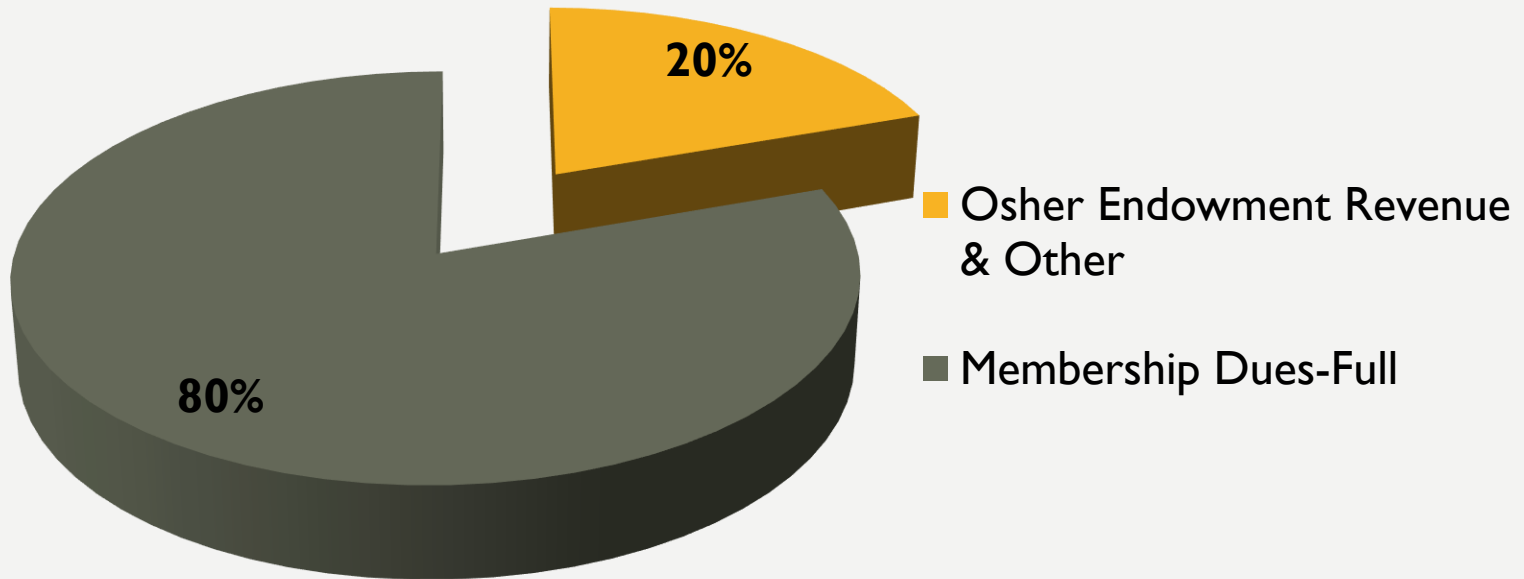
- 374 courses
- 100 special events
- 20 Trips



❖ Percentages are estimates

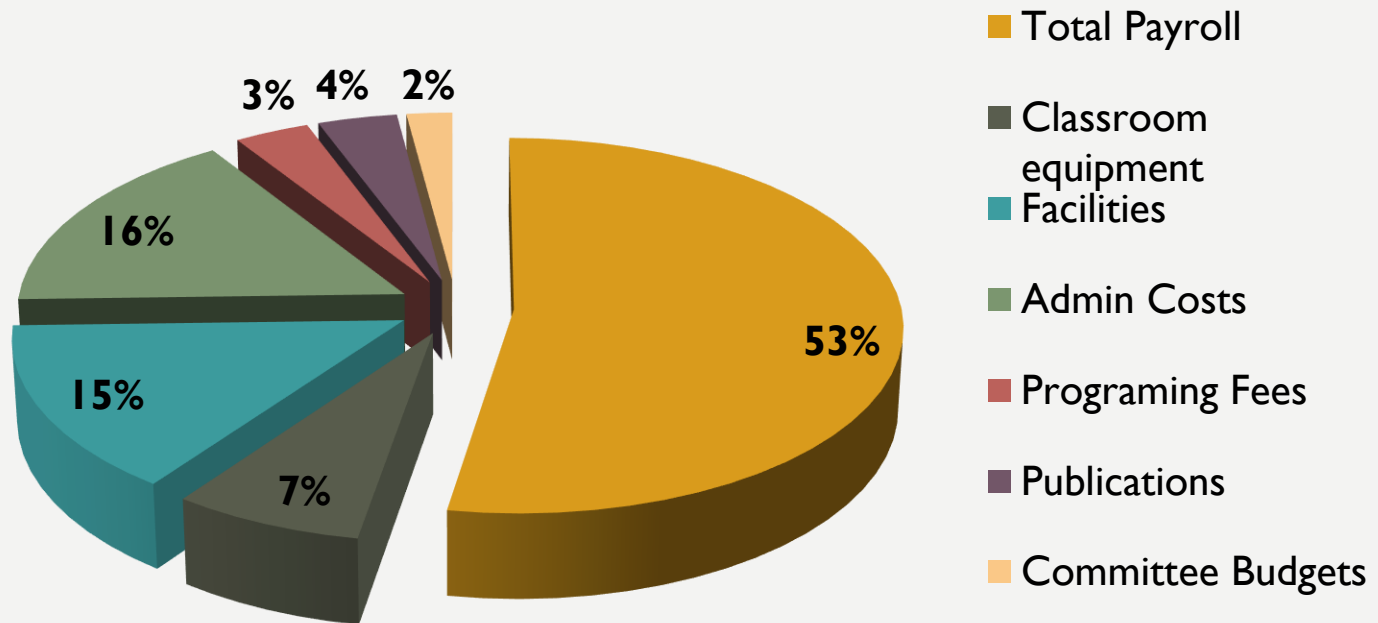
BUDGET 2015

Total Income \$550,000



TOTAL EXPENDITURES 2015

Total Expenditures: \$546,000



WHAT IS NEEDED NOW

- **Facilities and Strategic Planning**

- Staff move to cottage
- Parking lot Tallwood July 22-Sept 9
- Potential mixed use space with Community Centers
 - Fairfax – Downtown re-visioning
 - Loudoun – New construction coming in 2017-2018
 - Reston
 - Ongoing collaboration with RCC

- **The Program is our Product**

- We must encourage program volunteers to help keep the program robust and exemplarity
- OLLI members continue to support GMU on boards and as advisors and donors; spreading the OLLI message **“Giving is the OLLI way”**
 - It’s your OLLI!