

**OLLI – GMU Annual Meeting  
November 5, 2021**

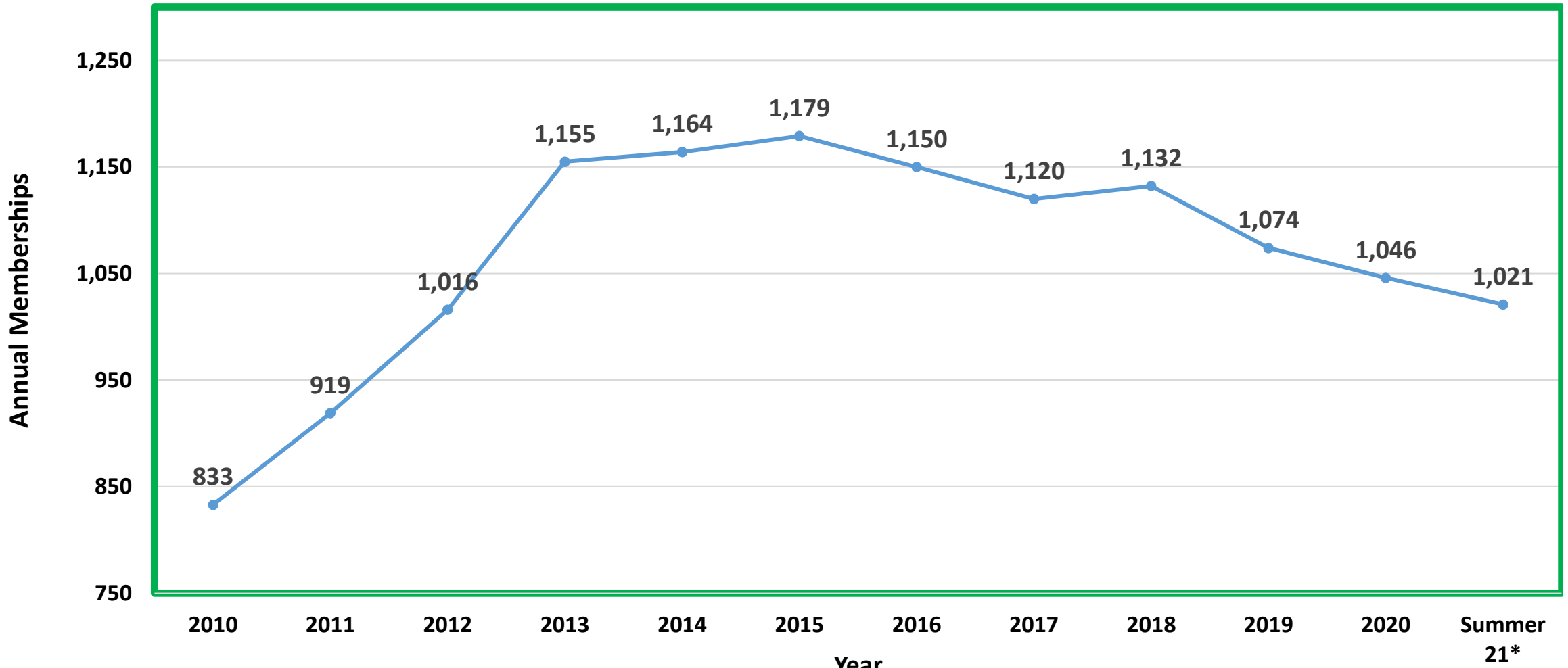
**Some Interesting Facts About Class Registrations**

- **2019 Fall Term – All in-person classes – pre-Zoom**
- **193 offerings, 7674 registrations, 493 wait-listed**
  
- **2021 Fall Term – All classes via Zoom**
- **138 offerings, 9246 registrations, 22 wait-listed**
- **20 % more registrations with 29% fewer classes**

## OLLI Membership Results Continue to Be a Significant Concern

Membership Update/BOD Report					
As of October 6, 2021					
Membership Types Purchased	2015	2020	2021	Difference 2021 vs 2015	Difference 2021 vs 2020
Annual Memberships - Full: Winter, Spring, Summer, & Fall	1179	933	817	-362	-116
Annual Memberships - Promo: Winter, Spring, Summer & Fall	0	118	184	184	66
<b>Total Annual Memberships</b>	<b>1179</b>	<b>1051</b>	<b>1001</b>	<b>-178</b>	<b>-50</b>
Introductory Memberships: Winter, Spring, Summer & Fall	138	93	49	-89	-44
<b>Total Memberships purchased</b>	<b>1317</b>	<b>1144</b>	<b>1050</b>	<b>-267</b>	<b>-94</b>
Annual memberships: Winter through Fall	1179	1051	1001	-178	-50
Intro Memberships: Fall	65	23	18	-47	-5
Lifetime memberships	6	5	5	-1	0
<b>Total Active Memberships (Annual, Intro &amp; Lifetime)</b>	<b>1250</b>	<b>1079</b>	<b>1024</b>	<b>-226</b>	<b>-55</b>

## In the Summer of 2021 OLLI Had 1021 Annual Members. This is 4 Below the Budgeted Level of 1025



FEE	\$375	\$375	\$425	\$435	\$450	\$450/300	\$450/300
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% change per year	10.3%	10.6%	13.7%	.8%	1.3%	-2.5%	-2.6%	1.0%	-5.1%	-2.7%	-2.3%
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\* The membership number is tentative-- we still may get additional members for the summer